

## FY 2020 Aid and Levy, Tax, and Program Summary

Springville	Total Property & Utility Replacement Taxes	Income Surtaxes	State Aid	Total Program Authority*	Surtax Rate
<b>Combined District Cost</b>	1,302,028		2,491,353	3,800,228	
<b>Preschool State Aid</b>			86,000	86,000	
<b>Instructional Support</b>	2,856	201,476	0	204,332	6%
<b>Ed Improvement</b>	0	0		0	0%
<b>Cash Reserve Levy - SBRC</b>	123,450				
<b>Cash Reserve Levy - Other</b>	125,000				
<b>Use of Fund Balance to Reduce Taxes</b>	0				
<b>Subtotal General Fund</b>	1,553,334				
<b>Management Levy</b>	140,000				
<b>Amana Library</b>	0				
<b>Voted Physical Plant And Equipment</b>	197,053	0		197,053	0%
<b>Regular Physical Plant And Equipment</b>	48,528				
<b>Public Education and Recreation (Playground)</b>	0				
<b>Debt Service</b>	350,605				
<b>State Payments to AEA</b>	166,477				
<b>State Payments to District</b>	2,410,876				
State Payments to District Includes:					
Preschool State Aid (3117)	86,000				
Teacher Salary Supplement (3204)	244,659				
Early Intervention (3216)	21,707				
Professional Development Supplement (3376)	23,449				
Teacher Leadership Supplement (3116)	127,368				
State Foundation Aid Balance (3111)	1,907,693				
<b>Talented and Gifted (TAG) Budget Minimum</b>	32,605				
TAG Finance Formula	24,454				
TAG Required Local Match	8,151				
<b>Dropout Prevention Budget Minimum</b>	86,265				
Modified Supplemental Amount	64,699				
Dropout Prevention Required Local Match	21,566				

\*Total program authority for combined district cost will not add across by the amount of adjustments on Aid and Levy Worksheet lines 18.8, 18.9 and 9.10.

Total Property & Utility Replacement Taxes will not equal total dollars on tax certification. Total asking is used to calculate rates and recalculation of total dollars using calculated rates will not equal original total asking.