

# FY 2019 Aid and Levy, Tax, and Program Summary

<b>Springville</b>	<b>Total Property &amp; Utility Replacement Taxes</b>	<b>Income Surtaxes</b>	<b>State Aid</b>	<b>Total Program Authority*</b>	<b>Surtax Rate</b>
<b>Combined District Cost</b>	1,241,014		2,516,776	3,765,138	
<b>Preschool State Aid</b>			101,076	101,076	
<b>Instructional Support</b>	6,577	195,336	0	201,913	6%
<b>Ed Improvement</b>	0	0		0	0%
<b>Cash Reserve Levy - SBRC</b>	151,141				
<b>Cash Reserve Levy - Other</b>	150,000				
<b>Use of Fund Balance to Reduce Taxes</b>	0				
<b>Subtotal General Fund</b>	1,548,732				
<b>Management Levy</b>	100,000				
<b>Amana Library</b>	0				
<b>Voted Physical Plant And Equipment</b>	191,378	0		191,378	0%
<b>Regular Physical Plant And Equipment</b>	47,130				
<b>Public Education and Recreation (Playground)</b>	0				
<b>Debt Service</b>	350,806				
<b>State Payments to AEA</b>	166,354				
<b>State Payments to District</b>	2,451,498				
State Payments to District Includes:					
Preschool State Aid (3117)	101,076				
Teacher Salary Supplement (3204)	244,659				
Early Intervention (3216)	21,588				
Professional Development Supplement (3376)	23,414				
Teacher Leadership Supplement (3116)	127,368				
State Foundation Aid Balance (3111)	1,933,393				
<b>Talented and Gifted (TAG) Budget Minimum</b>	32,768				
TAG Finance Formula	24,576				
TAG Required Local Match	8,192				
<b>Dropout Prevention Budget Minimum</b>	58,233				
Modified Supplemental Amount	43,675				
Dropout Prevention Required Local Match	14,558				

\*Total program authority for combined district cost will not add across by the amount of adjustments on Aid and Levy Worksheet lines 18.8, 18.9 and 9.10.

Total Property & Utility Replacement Taxes will not equal total dollars on tax certification. Total asking is used to calculate rates and recalculation of total dollars using calculated rates will not equal original total asking.